

SFY 22-23 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

June. 2022 Service Month\July. 2022 Payment Month

Non Smart Start (FS 25)										
#	County	Direct Services Allocation	Expenditures June Serv (July Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
01	Alamance	\$ 7,952,225	\$693,365	\$693,365	\$0	\$0	\$0	\$693,365	\$7,258,861	104.63%
02	Alexander	\$ 943,955	\$43,818	\$43,818	\$0	\$0	\$0	\$43,818	\$900,137	55.70%
03	Alleghany	\$ 202,088	\$15,830	\$15,830	\$0	\$0	\$0	\$15,830	\$186,258	94.00%
04	Anson	\$ 1,559,564	\$109,852	\$109,852	\$0	\$0	\$0	\$109,852	\$1,449,712	84.53%
05	Ashe	\$ 921,787	\$56,115	\$56,115	\$0	\$0	\$0	\$56,115	\$865,672	73.05%
06	Avery	\$ 371,309	\$32,537	\$32,537	\$0	\$0	\$0	\$32,537	\$338,772	105.15%
07	Beaufort	\$ 3,645,979	\$232,749	\$232,749	\$0	\$0	\$0	\$232,749	\$3,413,230	76.60%
08	Bertie	\$ 808,249	\$63,312	\$63,312	\$0	\$0	\$0	\$63,312	\$744,936	94.00%
09	Bladen	\$ 1,722,673	\$116,466	\$116,466	\$0	\$0	\$0	\$116,466	\$1,606,207	81.13%
10	Brunswick	\$ 3,900,229	\$275,973	\$275,973	\$0	\$0	\$0	\$275,973	\$3,624,256	84.91%
11	Buncombe	\$ 8,856,978	\$670,365	\$670,365	\$0	\$0	\$0	\$670,365	\$8,186,613	90.83%
12	Burke	\$ 3,160,297	\$254,372	\$254,372	\$0	\$0	\$0	\$254,372	\$2,905,925	96.59%
13	Cabarrus	\$ 6,467,494	\$344,716	\$344,716	\$0	\$0	\$0	\$344,716	\$6,122,778	63.96%
14	Caldwell	\$ 2,988,162	\$184,333	\$184,333	\$0	\$0	\$0	\$184,333	\$2,803,829	74.03%
15	Camden	\$ 83,700	\$7,750	\$7,750	\$0	\$0	\$0	\$7,750	\$75,950	111.11%
16	Carteret	\$ 1,373,436	\$95,300	\$95,300	\$0	\$0	\$0	\$95,300	\$1,278,137	83.27%
17	Caswell	\$ 776,758	\$47,846	\$47,846	\$0	\$0	\$0	\$47,846	\$728,912	73.92%
18	Catawba	\$ 5,118,246	\$418,147	\$418,147	\$0	\$0	\$0	\$418,147	\$4,700,099	98.04%
19	Chatham	\$ 2,265,792	\$129,759	\$129,759	\$0	\$0	\$0	\$129,759	\$2,136,033	68.72%
20	Cherokee	\$ 1,163,786	\$118,585	\$118,585	\$0	\$0	\$0	\$118,585	\$1,045,201	122.27%
21	Chowan	\$ 416,804	\$40,463	\$40,463	\$0	\$0	\$0	\$40,463	\$376,341	116.50%
22	Clay	\$ 422,000	\$38,813	\$38,813	\$0	\$0	\$0	\$38,813	\$383,187	110.37%
23	Cleveland	\$ 3,280,371	\$246,797	\$246,797	\$0	\$0	\$0	\$246,797	\$3,033,573	90.28%
24	Columbus	\$ 2,522,949	\$130,967	\$130,967	\$0	\$0	\$0	\$130,967	\$2,391,982	62.29%
25	Craven	\$ 4,443,465	\$265,158	\$265,158	\$0	\$0	\$0	\$265,158	\$4,178,307	71.61%
26	Cumberland	\$ 18,608,678	\$1,229,534	\$1,229,534	\$0	\$0	\$0	\$1,229,534	\$17,379,144	79.29%

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June. 2022 Service Month\July. 2022 Payment Month

Non Smart Start (FS 25)										
#	County	Direct Services Allocation	Expenditures June Serv (July Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
27	Currituck	\$ 290,770	\$18,179	\$18,179	\$0	\$0	\$0	\$18,179	\$272,592	75.02%
28	Dare	\$ 574,205	\$11,046	\$11,046	\$0	\$0	\$0	\$11,046	\$563,159	23.08%
29	Davidson	\$ 5,775,473	\$360,326	\$360,326	\$0	\$0	\$0	\$360,326	\$5,415,148	74.87%
30	Davie	\$ 1,482,957	\$102,004	\$102,004	\$0	\$0	\$0	\$102,004	\$1,380,954	82.54%
31	Duplin	\$ 2,834,031	\$302,639	\$302,639	\$0	\$0	\$0	\$302,639	\$2,531,392	128.15%
32	Durham	\$ 20,320,694	\$1,574,661	\$1,574,661	\$0	\$0	\$0	\$1,574,661	\$18,746,034	92.99%
33	Edgecombe	\$ 2,818,721	\$213,107	\$213,107	\$0	\$0	\$0	\$213,107	\$2,605,615	90.72%
34	Forsyth	\$ 18,544,566	\$1,198,787	\$1,198,787	\$0	\$0	\$0	\$1,198,787	\$17,345,779	77.57%
35	Franklin	\$ 3,477,596	\$273,945	\$273,945	\$0	\$0	\$0	\$273,945	\$3,203,651	94.53%
36	Gaston	\$ 9,638,034	\$568,545	\$568,545	\$0	\$0	\$0	\$568,545	\$9,069,489	70.79%
37	Gates	\$ 121,079	\$6,055	\$6,055	\$0	\$0	\$0	\$6,055	\$115,024	60.01%
38	Graham	\$ 297,162	\$3,808	\$3,808	\$0	\$0	\$0	\$3,808	\$293,355	15.38%
39	Granville	\$ 2,366,366	\$183,896	\$183,896	\$0	\$0	\$0	\$183,896	\$2,182,470	93.26%
40	Greene	\$ 891,208	\$68,970	\$68,970	\$0	\$0	\$0	\$68,970	\$822,239	92.87%
41	Guilford	\$ 28,306,993	\$2,343,967	\$2,343,967	\$0	\$0	\$0	\$2,343,967	\$25,963,026	99.37%
42	Halifax	\$ 1,554,656	\$145,855	\$145,855	\$0	\$0	\$0	\$145,855	\$1,408,800	112.58%
43	Harnett	\$ 6,203,128	\$325,870	\$325,870	\$0	\$0	\$0	\$325,870	\$5,877,258	63.04%
44	Haywood	\$ 2,418,982	\$204,647	\$204,647	\$0	\$0	\$0	\$204,647	\$2,214,335	101.52%
45	Henderson	\$ 3,029,132	\$183,017	\$183,017	\$0	\$0	\$0	\$183,017	\$2,846,115	72.50%
46	Hertford	\$ 1,391,449	\$109,433	\$109,433	\$0	\$0	\$0	\$109,433	\$1,282,016	94.38%
47	Hoke	\$ 1,927,147	\$141,149	\$141,149	\$0	\$0	\$0	\$141,149	\$1,785,997	87.89%
48	Hyde	\$ 66,137	\$0	\$0	\$0	\$0	\$0	\$0	\$66,137	0.00%
49	Iredell	\$ 5,622,854	\$384,238	\$384,238	\$0	\$0	\$0	\$384,238	\$5,238,617	82.00%
50	Jackson	\$ 1,587,992	\$109,742	\$109,742	\$0	\$0	\$0	\$109,742	\$1,478,249	82.93%
51	Johnston	\$ 8,458,200	\$516,564	\$516,564	\$0	\$0	\$0	\$516,564	\$7,941,636	73.29%
52	Jones	\$ 459,438	\$73,003	\$73,003	\$0	\$0	\$0	\$73,003	\$386,435	190.68%

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Non Smart Start Expenditures by County

June. 2022 Service Month\July. 2022 Payment Month

Non Smart Start (FS 25)										
#	County	Direct Services Allocation	Expenditures June Serv (July Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
53	Lee	\$ 2,376,054	\$209,801	\$209,801	\$0	\$0	\$0	\$209,801	\$2,166,252	105.96%
54	Lenoir	\$ 2,486,060	\$166,027	\$166,027	\$0	\$0	\$0	\$166,027	\$2,320,033	80.14%
55	Lincoln	\$ 2,942,869	\$197,233	\$197,233	\$0	\$0	\$0	\$197,233	\$2,745,636	80.42%
56	Macon	\$ 1,388,099	\$116,441	\$116,441	\$0	\$0	\$0	\$116,441	\$1,271,658	100.66%
57	Madison	\$ 262,618	\$16,416	\$16,416	\$0	\$0	\$0	\$16,416	\$246,202	75.01%
58	Martin	\$ 1,167,470	\$67,073	\$67,073	\$0	\$0	\$0	\$67,073	\$1,100,397	68.94%
59	McDowell	\$ 1,582,421	\$117,206	\$117,206	\$0	\$0	\$0	\$117,206	\$1,465,215	88.88%
60	Mecklenburg	\$ 58,341,065	\$3,099,353	\$3,099,353	\$0	\$0	\$0	\$3,099,353	\$55,241,711	63.75%
61	Mitchell	\$ 418,787	\$22,523	\$22,523	\$0	\$0	\$0	\$22,523	\$396,264	64.54%
62	Montgomery	\$ 761,485	\$67,030	\$67,030	\$0	\$0	\$0	\$67,030	\$694,455	105.63%
63	Moore	\$ 2,467,512	\$202,285	\$202,285	\$0	\$0	\$0	\$202,285	\$2,265,228	98.38%
64	Nash	\$ 2,889,771	\$213,687	\$213,687	\$0	\$0	\$0	\$213,687	\$2,676,084	88.74%
65	New Hanover	\$ 8,023,426	\$405,771	\$405,771	\$0	\$0	\$0	\$405,771	\$7,617,655	60.69%
66	Northampton	\$ 1,215,791	\$58,585	\$58,585	\$0	\$0	\$0	\$58,585	\$1,157,207	57.82%
67	Onslow	\$ 6,903,397	\$467,249	\$467,249	\$0	\$0	\$0	\$467,249	\$6,436,148	81.22%
68	Orange	\$ 5,507,533	\$388,117	\$388,117	\$0	\$0	\$0	\$388,117	\$5,119,416	84.56%
69	Pamlico	\$ 449,338	\$22,626	\$22,626	\$0	\$0	\$0	\$22,626	\$426,713	60.42%
70	Pasquotank	\$ 1,717,974	\$138,188	\$138,188	\$0	\$0	\$0	\$138,188	\$1,579,785	96.52%
71	Pender	\$ 2,237,867	\$188,025	\$188,025	\$0	\$0	\$0	\$188,025	\$2,049,842	100.82%
72	Perquimans	\$ 282,936	\$16,367	\$16,367	\$0	\$0	\$0	\$16,367	\$266,569	69.42%
73	Person	\$ 1,761,036	\$130,102	\$130,102	\$0	\$0	\$0	\$130,102	\$1,630,934	88.65%
74	Pitt	\$ 12,337,035	\$678,943	\$678,943	\$0	\$0	\$0	\$678,943	\$11,658,092	66.04%
75	Polk	\$ 261,063	\$69,031	\$69,031	\$0	\$0	\$0	\$69,031	\$192,032	317.31%
76	Randolph	\$ 5,933,866	\$374,871	\$374,871	\$0	\$0	\$0	\$374,871	\$5,558,995	75.81%
77	Richmond	\$ 2,811,875	\$211,874	\$211,874	\$0	\$0	\$0	\$211,874	\$2,600,001	90.42%
78	Robeson	\$ 9,347,759	\$576,585	\$576,585	\$0	\$0	\$0	\$576,585	\$8,771,174	74.02%

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79	Rockingham	\$ 2,570,687	\$180,688	\$180,688	\$0	\$0	\$0	\$180,688	\$2,389,999	84.35%
80	Rowan	\$ 4,918,597	\$312,688	\$312,688	\$0	\$0	\$0	\$312,688	\$4,605,909	76.29%
81	Rutherford	\$ 3,111,453	\$233,385	\$233,385	\$0	\$0	\$0	\$233,385	\$2,878,068	90.01%
82	Sampson	\$ 3,507,922	\$231,114	\$231,114	\$0	\$0	\$0	\$231,114	\$3,276,808	79.06%
83	Scotland	\$ 2,636,652	\$191,390	\$191,390	\$0	\$0	\$0	\$191,390	\$2,445,262	87.11%
84	Stanly	\$ 2,120,064	\$89,015	\$89,015	\$0	\$0	\$0	\$89,015	\$2,031,049	50.38%
85	Stokes	\$ 875,103	\$33,731	\$33,731	\$0	\$0	\$0	\$33,731	\$841,372	46.25%
86	Surry	\$ 2,971,187	\$156,703	\$156,703	\$0	\$0	\$0	\$156,703	\$2,814,484	63.29%
87	Swain	\$ 620,171	\$41,977	\$41,977	\$0	\$0	\$0	\$41,977	\$578,194	81.22%
88	Transylvania	\$ 1,413,368	\$63,951	\$63,951	\$0	\$0	\$0	\$63,951	\$1,349,416	54.30%
89	Tyrrell	\$ 67,336	\$1,152	\$1,152	\$0	\$0	\$0	\$1,152	\$66,184	20.53%
90	Union	\$ 4,735,356	\$154,253	\$154,253	\$0	\$0	\$0	\$154,253	\$4,581,103	39.09%
91	Vance	\$ 3,659,523	\$328,944	\$328,944	\$0	\$0	\$0	\$328,944	\$3,330,579	107.86%
92	Wake	\$ 44,030,212	\$3,482,537	\$3,482,537	\$0	\$0	\$0	\$3,482,537	\$40,547,674	94.91%
93	Warren	\$ 713,813	\$48,736	\$48,736	\$0	\$0	\$0	\$48,736	\$665,077	81.93%
94	Washington	\$ 884,417	\$68,984	\$68,984	\$0	\$0	\$0	\$68,984	\$815,433	93.60%
95	Watauga	\$ 580,805	\$25,433	\$25,433	\$0	\$0	\$0	\$25,433	\$555,371	52.55%
96	Wayne	\$ 5,135,364	\$373,758	\$373,758	\$0	\$0	\$0	\$373,758	\$4,761,606	87.34%
97	Wilkes	\$ 1,463,144	\$126,241	\$126,241	\$0	\$0	\$0	\$126,241	\$1,336,903	103.54%
98	Wilson	\$ 5,495,839	\$418,431	\$418,431	\$0	\$0	\$0	\$418,431	\$5,077,408	91.36%
99	Yadkin	\$ 706,547	\$43,085	\$43,085	\$0	\$0	\$0	\$43,085	\$663,462	73.18%
00	Yancey	\$ 304,791	\$13,128	\$13,128	\$0	\$0	\$0	\$13,128	\$291,663	51.69%
XX	Out of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total		\$442,833,404.00	\$30,127,108.52	\$30,127,108.52	\$0.00	\$0.00	\$0.00	\$30,127,108.52	\$412,706,295.48	81.64%

NonSmart Start Allocations as of 7/1/2022

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	NCFAST			\$ 30,203,854.62						
	Outside of NCFAST			\$ -						
	Differential									
	Care Over 55 Hours									
	Advance/Advance Recoupment			\$ (76,746.10)						
	Reclass Between Funds (SS/NSS)			\$ -						
	Partent Fee Dual Subsidy									
	Balance			\$ -						

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01	Alamance	\$651,497	\$32,830	\$32,830	\$0	\$0	\$0	\$32,830	\$618,667	60.47%
02	Alexander	\$178,326	\$27,591	\$27,591	\$0	\$0	\$0	\$27,591	\$150,735	185.67%
03	Alleghany	\$42,500	\$4,940	\$4,940	\$0	\$0	\$0	\$4,940	\$37,560	139.48%
04	Anson	\$158,676	\$25,444	\$25,444	\$0	\$0	\$0	\$25,444	\$133,232	192.42%
05	Ashe	\$121,168	\$33,962	\$33,962	\$0	\$0	\$0	\$33,962	\$87,206	336.35%
06	Avery	\$76,500	\$6,473	\$6,473	\$0	\$0	\$0	\$6,473	\$70,027	101.54%
07	Beaufort	\$218,497	\$65,092	\$65,092	\$0	\$0	\$0	\$65,092	\$153,405	357.49%
08	Bertie	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
09	Bladen	\$78,241	\$21,661	\$21,661	\$0	\$0	\$0	\$21,661	\$56,580	332.22%
10	Brunswick	\$441,729	\$77,499	\$77,499	\$0	\$0	\$0	\$77,499	\$364,230	210.53%
11	Buncombe	\$905,009	\$79,502	\$79,502	\$0	\$0	\$0	\$79,502	\$825,507	105.42%
12	Burke	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
13	Cabarrus	\$561,000	\$163,496	\$163,496	\$0	\$0	\$0	\$163,496	\$397,504	349.72%
14	Caldwell	\$625,346	\$34,698	\$34,698	\$0	\$0	\$0	\$34,698	\$590,648	66.58%
15	Camden	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
16	Carteret	\$17,000	\$8,573	\$8,573	\$0	\$0	\$0	\$8,573	\$8,427	605.15%
17	Caswell	\$88,124	\$5,136	\$5,136	\$0	\$0	\$0	\$5,136	\$82,988	69.94%
18	Catawba	\$838,324	\$66,812	\$66,812	\$0	\$0	\$0	\$66,812	\$771,512	95.64%
19	Chatham	\$196,540	\$29,786	\$29,786	\$0	\$0	\$0	\$29,786	\$166,754	181.86%
20	Cherokee	\$98,184	\$4,800	\$4,800	\$0	\$0	\$0	\$4,800	\$93,384	58.67%
21	Chowan	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
22	Clay	\$27,200	\$2,804	\$2,804	\$0	\$0	\$0	\$2,804	\$24,396	123.71%
23	Cleveland	\$477,582	\$67,940	\$67,940	\$0	\$0	\$0	\$67,940	\$409,642	170.71%
24	Columbus	\$269,448	\$68,221	\$68,221	\$0	\$0	\$0	\$68,221	\$201,227	303.83%
25	Craven	\$440,633	\$98,538	\$98,538	\$0	\$0	\$0	\$98,538	\$342,095	268.35%
26	Cumberland	\$1,895,760	\$421,428	\$421,428	\$0	\$0	\$0	\$421,428	\$1,474,332	266.76%
27	Currituck	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
28	Dare	\$144,943	\$33,435	\$33,435	\$0	\$0	\$0	\$33,435	\$111,508	276.81%
29	Davidson	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
30	Davie	\$142,800	\$29,619	\$29,619	\$0	\$0	\$0	\$29,619	\$113,181	248.90%
31	Duplin	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
32	Durham	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
33	Edgecombe	\$0		\$0	\$0	\$0	\$0	\$0	\$0	

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34	Forsyth	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
35	Franklin	\$162,119	\$41,689	\$41,689	\$0	\$0	\$0	\$41,689	\$120,430	308.58%
36	Gaston	\$1,039,265	\$161,048	\$161,048	\$0	\$0	\$0	\$161,048	\$878,217	185.96%
37	Gates	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
38	Graham	\$21,250	\$2,820	\$2,820	\$0	\$0	\$0	\$2,820	\$18,430	159.25%
39	Granville	\$136,632	\$7,385	\$7,385	\$0	\$0	\$0	\$7,385	\$129,247	64.86%
40	Greene	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
41	Guilford	\$1,701,323	\$20,885	\$20,885	\$0	\$0	\$0	\$20,885	\$1,680,438	14.73%
42	Halifax	\$372,300	\$18,585	\$18,585	\$0	\$0	\$0	\$18,585	\$353,715	59.90%
43	Harnett	\$619,013	\$45,811	\$45,811	\$0	\$0	\$0	\$45,811	\$573,202	88.81%
44	Haywood	\$239,700	\$15,873	\$15,873	\$0	\$0	\$0	\$15,873	\$223,827	79.46%
45	Henderson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
46	Hertford	\$146,564	\$8,489	\$8,489	\$0	\$0	\$0	\$8,489	\$138,075	69.50%
47	Hoke	\$166,000		\$0	\$0	\$0	\$0	\$0	\$166,000	0.00%
48	Hyde	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
49	Iredell	\$670,449	\$85,041	\$85,041	\$0	\$0	\$0	\$85,041	\$585,408	152.21%
50	Jackson	\$170,000	\$8,865	\$8,865	\$0	\$0	\$0	\$8,865	\$161,135	62.58%
51	Johnston	\$807,798	\$174,814	\$174,814	\$0	\$0	\$0	\$174,814	\$632,984	259.69%
52	Jones	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
53	Lee	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
54	Lenoir	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
55	Lincoln	\$385,000	\$50,073	\$50,073	\$0	\$0	\$0	\$50,073	\$334,927	156.07%
56	Macon	\$100,300	\$9,360	\$9,360	\$0	\$0	\$0	\$9,360	\$90,940	111.98%
57	Madison	\$100,814	\$870	\$870	\$0	\$0	\$0	\$870	\$99,944	10.36%
58	Martin	\$185,843	\$30,837	\$30,837	\$0	\$0	\$0	\$30,837	\$155,006	199.12%
59	McDowell	\$213,248	\$19,240	\$19,240	\$0	\$0	\$0	\$19,240	\$194,008	108.27%
60	Mecklenburg	\$3,938,098	\$1,245,498	\$1,245,498	\$0	\$0	\$0	\$1,245,498	\$2,692,600	379.52%
61	Mitchell	\$94,949	\$2,486	\$2,486	\$0	\$0	\$0	\$2,486	\$92,463	31.42%
62	Montgomery	\$50,000	\$2,064	\$2,064	\$0	\$0	\$0	\$2,064	\$47,936	49.54%
63	Moore	\$272,000	\$3,567	\$3,567	\$0	\$0	\$0	\$3,567	\$268,433	15.74%
64	Nash	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
65	New Hanover	\$700,803	\$159,388	\$159,388	\$0	\$0	\$0	\$159,388	\$541,415	272.92%
66	Northampton	\$74,531	\$15,701	\$15,701	\$0	\$0	\$0	\$15,701	\$58,830	252.80%
67	Onslow	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
68	Orange	\$510,000	\$121,642	\$121,642	\$0	\$0	\$0	\$121,642	\$388,358	286.22%
69	Pamlico	\$50,126	\$15,259	\$15,259	\$0	\$0	\$0	\$15,259	\$34,867	365.30%
70	Pasquotank	\$0		\$0	\$0	\$0	\$0	\$0	\$0	

#	County	Direct Services Allocation	Expenditures June Serv (July Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
71	Pender	\$198,079	\$19,856	\$19,856	\$0	\$0	\$0	\$19,856	\$178,223	120.29%
72	Perquimans	\$70,654	\$4,495	\$4,495	\$0	\$0	\$0	\$4,495	\$66,159	76.34%
73	Person	\$195,496	\$16,041	\$16,041	\$0	\$0	\$0	\$16,041	\$179,455	98.46%
74	Pitt	\$662,546	\$142,716	\$142,716	\$0	\$0	\$0	\$142,716	\$519,830	258.49%
75	Polk	\$45,870	\$1,449	\$1,449	\$0	\$0	\$0	\$1,449	\$44,421	37.91%
76	Randolph	\$652,469	\$100,581	\$100,581	\$0	\$0	\$0	\$100,581	\$551,888	184.99%
77	Richmond	\$137,700	\$34,684	\$34,684	\$0	\$0	\$0	\$34,684	\$103,016	302.26%
78	Robeson	\$894,403	\$195,277	\$195,277	\$0	\$0	\$0	\$195,277	\$699,126	262.00%
79	Rockingham	\$406,376	\$64,431	\$64,431	\$0	\$0	\$0	\$64,431	\$341,945	190.26%
80	Rowan	\$297,209	\$41,169	\$41,169	\$0	\$0	\$0	\$41,169	\$256,040	166.22%
81	Rutherford	\$361,402	\$51,965	\$51,965	\$0	\$0	\$0	\$51,965	\$309,437	172.54%
82	Sampson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
83	Scotland	\$216,312	\$46,264	\$46,264	\$0	\$0	\$0	\$46,264	\$170,048	256.65%
84	Stanly	\$359,110	\$73,038	\$73,038	\$0	\$0	\$0	\$73,038	\$286,072	244.06%
85	Stokes	\$214,005	\$38,014	\$38,014	\$0	\$0	\$0	\$38,014	\$175,991	213.16%
86	Surry	\$352,612	\$80,239	\$80,239	\$0	\$0	\$0	\$80,239	\$272,373	273.07%
87	Swain	\$42,500	\$7,223	\$7,223	\$0	\$0	\$0	\$7,223	\$35,277	203.94%
88	Transylvania	\$115,037	\$25,309	\$25,309	\$0	\$0	\$0	\$25,309	\$89,728	264.01%
89	Tyrrell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
90	Union	\$786,917	\$152,813	\$152,813	\$0	\$0	\$0	\$152,813	\$634,104	233.03%
91	Vance	\$349,306	\$5,444	\$5,444	\$0	\$0	\$0	\$5,444	\$343,862	18.70%
92	Wake	\$3,968,404	\$666,800	\$666,800	\$0	\$0	\$0	\$666,800	\$3,301,604	201.63%
93	Warren	\$115,600	\$25,738	\$25,738	\$0	\$0	\$0	\$25,738	\$89,862	267.18%
94	Washington	\$94,983	\$13,789	\$13,789	\$0	\$0	\$0	\$13,789	\$81,194	174.21%
95	Watauga	\$64,367	\$9,784	\$9,784	\$0	\$0	\$0	\$9,784	\$54,583	182.40%
96	Wayne	\$669,640	\$119,231	\$119,231	\$0	\$0	\$0	\$119,231	\$550,409	213.66%
97	Wilkes	\$425,000	\$16,723	\$16,723	\$0	\$0	\$0	\$16,723	\$408,277	47.22%
98	Wilson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
99	Yadkin	\$119,025	\$15,603	\$15,603	\$0	\$0	\$0	\$15,603	\$103,422	157.31%
00	Yancey	\$29,750	\$0	\$0	\$0	\$0	\$0	\$0	\$29,750	0.00%
XX	Out of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total		\$33,467,924	\$5,646,246	\$5,646,246.00	\$0.00	\$0.00	\$0.00	\$5,646,246.00	\$27,821,678.00	202.45%

Smart Start Allocations as of 7/01/2022

NCFast	\$	5,648,244.00
Outside of NCFast	\$	-



#	County	Direct Services Allocation	Expenditures June Serv (July Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
	Emergency Child Care									
	Care Over 55 Hours									
	Advance/Advance Recoupment			\$	(1,998.00)					
	Reclass Between Funds (SS/NSS)			\$	-					
	Partent Fee Dual Subsidy									
	Balance			\$	-					

SFY 22-23 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
June. 2022 Service Month\July. 2022 Payment Month

		Combined Allocations								
#	County\ Agency	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
01	Alamance	\$8,603,722	\$726,195	\$726,195	\$0	\$0	\$0.00	\$726,194.54	\$7,877,527.53	101.29%
02	Alexander	\$1,122,281	\$71,409	\$71,409	\$0	\$0	\$0.00	\$71,408.82	\$1,050,871.75	76.35%
03	Alleghany	\$244,588	\$20,770	\$20,770	\$0	\$0	\$0.00	\$20,770.27	\$223,817.99	101.90%
04	Anson	\$1,718,240	\$135,296	\$135,296	\$0	\$0	\$0.00	\$135,296.19	\$1,582,944.07	94.49%
05	Ashe	\$1,042,955	\$90,077	\$90,077	\$0	\$0	\$0.00	\$90,076.91	\$952,877.75	103.64%
06	Avery	\$447,809	\$39,010	\$39,010	\$0	\$0	\$0.00	\$39,010.07	\$408,798.68	104.54%
07	Beaufort	\$3,864,476	\$297,841	\$297,841	\$0	\$0	\$0.00	\$297,841.46	\$3,566,634.70	92.49%
08	Bertie	\$808,249	\$63,312	\$63,312	\$0	\$0	\$0.00	\$63,312.33	\$744,936.25	94.00%
09	Bladen	\$1,800,914	\$138,127	\$138,127	\$0	\$0	\$0.00	\$138,126.74	\$1,662,786.86	92.04%
10	Brunswick	\$4,341,958	\$353,472	\$353,472	\$0	\$0	\$0.00	\$353,471.61	\$3,988,485.96	97.69%
11	Buncombe	\$9,761,987	\$749,867	\$749,867	\$0	\$0	\$0.00	\$749,867.04	\$9,012,119.66	92.18%
12	Burke	\$3,160,297	\$254,372	\$254,372	\$0	\$0	\$0.00	\$254,371.67	\$2,905,925.24	96.59%
13	Cabarrus	\$7,028,494	\$508,212	\$508,212	\$0	\$0	\$0.00	\$508,212.06	\$6,520,281.99	86.77%
14	Caldwell	\$3,613,508	\$219,031	\$219,031	\$0	\$0	\$0.00	\$219,031.09	\$3,394,476.77	72.74%
15	Camden	\$83,700	\$7,750	\$7,750	\$0	\$0	\$0.00	\$7,750.00	\$75,950.00	111.11%
16	Carteret	\$1,390,436	\$103,873	\$103,873	\$0	\$0	\$0.00	\$103,872.51	\$1,286,563.96	89.65%
17	Caswell	\$864,882	\$52,982	\$52,982	\$0	\$0	\$0.00	\$52,981.57	\$811,900.27	73.51%
18	Catawba	\$5,956,570	\$484,959	\$484,959	\$0	\$0	\$0.00	\$484,959.11	\$5,471,611.08	97.70%
19	Chatham	\$2,462,332	\$159,545	\$159,545	\$0	\$0	\$0.00	\$159,545.38	\$2,302,786.93	77.75%
20	Cherokee	\$1,261,970	\$123,385	\$123,385	\$0	\$0	\$0.00	\$123,384.74	\$1,138,585.25	117.33%
21	Chowan	\$416,804	\$40,463	\$40,463	\$0	\$0	\$0.00	\$40,463.37	\$376,341.02	116.50%
22	Clay	\$449,200	\$41,617	\$41,617	\$0	\$0	\$0.00	\$41,617.13	\$407,582.92	111.18%
23	Cleveland	\$3,757,953	\$314,737	\$314,737	\$0	\$0	\$0.00	\$314,737.40	\$3,443,215.31	100.50%
24	Columbus	\$2,792,397	\$199,188	\$199,188	\$0	\$0	\$0.00	\$199,187.94	\$2,593,209.47	85.60%
25	Craven	\$4,884,098	\$363,696	\$363,696	\$0	\$0	\$0.00	\$363,696.07	\$4,520,402.23	89.36%
26	Cumberland	\$20,504,438	\$1,650,962	\$1,650,962	\$0	\$0	\$0.00	\$1,650,961.89	\$18,853,476.34	96.62%
27	Currituck	\$290,770	\$18,179	\$18,179	\$0	\$0	\$0.00	\$18,178.56	\$272,591.53	75.02%
28	Dare	\$719,148	\$44,481	\$44,481	\$0	\$0	\$0.00	\$44,480.50	\$674,667.18	74.22%
29	Davidson	\$5,775,473	\$360,326	\$360,326	\$0	\$0	\$0.00	\$360,325.73	\$5,415,147.53	74.87%
30	Davie	\$1,625,757	\$131,623	\$131,623	\$0	\$0	\$0.00	\$131,622.88	\$1,494,134.51	97.15%

SFY 22-23 DCD Summary of Subsidized Child Day Care Services  
 Combined Expenditures by County  
 June. 2022 Service Month\July. 2022 Payment Month

		Combined Allocations								
#	County\ Agency	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
31	Duplin	\$2,834,031	\$302,639	\$302,639	\$0	\$0	\$0.00	\$302,639.33	\$2,531,392.16	128.15%
32	Durham	\$20,320,694	\$1,574,661	\$1,574,661	\$0	\$0	\$0.00	\$1,574,660.50	\$18,746,033.56	92.99%
33	Edgecombe	\$2,818,721	\$213,107	\$213,107	\$0	\$0	\$0.00	\$213,106.53	\$2,605,614.95	90.72%
34	Forsyth	\$18,544,566	\$1,198,787	\$1,198,787	\$0	\$0	\$0.00	\$1,198,786.87	\$17,345,779.11	77.57%
35	Franklin	\$3,639,715	\$315,634	\$315,634	\$0	\$0	\$0.00	\$315,634.44	\$3,324,080.99	104.06%
36	Gaston	\$10,677,299	\$729,593	\$729,593	\$0	\$0	\$0.00	\$729,592.99	\$9,947,705.67	82.00%
37	Gates	\$121,079	\$6,055	\$6,055	\$0	\$0	\$0.00	\$6,055.42	\$115,023.81	60.01%
38	Graham	\$318,412	\$6,628	\$6,628	\$0	\$0	\$0.00	\$6,627.55	\$311,784.58	24.98%
39	Granville	\$2,502,998	\$191,281	\$191,281	\$0	\$0	\$0.00	\$191,281.29	\$2,311,717.08	91.71%
40	Greene	\$891,208	\$68,970	\$68,970	\$0	\$0	\$0.00	\$68,969.56	\$822,238.87	92.87%
41	Guilford	\$30,008,316	\$2,364,852	\$2,364,852	\$0	\$0	\$0.00	\$2,364,852.23	\$27,643,463.99	94.57%
42	Halifax	\$1,926,956	\$164,440	\$164,440	\$0	\$0	\$0.00	\$164,440.33	\$1,762,515.44	102.40%
43	Harnett	\$6,822,141	\$371,681	\$371,681	\$0	\$0	\$0.00	\$371,680.73	\$6,450,460.32	65.38%
44	Haywood	\$2,658,682	\$220,520	\$220,520	\$0	\$0	\$0.00	\$220,520.35	\$2,438,161.86	99.53%
45	Henderson	\$3,029,132	\$183,017	\$183,017	\$0	\$0	\$0.00	\$183,017.40	\$2,846,114.74	72.50%
46	Hertford	\$1,538,013	\$117,922	\$117,922	\$0	\$0	\$0.00	\$117,922.04	\$1,420,090.78	92.01%
47	Hoke	\$2,093,147	\$141,149	\$141,149	\$0	\$0	\$0.00	\$141,149.34	\$1,951,997.40	80.92%
48	Hyde	\$66,137	\$0	\$0	\$0	\$0	\$0.00	\$0.00	\$66,136.61	0.00%
49	Iredell	\$6,293,303	\$469,279	\$469,279	\$0	\$0	\$0.00	\$469,278.79	\$5,824,024.67	89.48%
50	Jackson	\$1,757,992	\$118,607	\$118,607	\$0	\$0	\$0.00	\$118,607.11	\$1,639,384.44	80.96%
51	Johnston	\$9,265,998	\$691,378	\$691,378	\$0	\$0	\$0.00	\$691,378.03	\$8,574,620.24	89.54%
52	Jones	\$459,438	\$73,003	\$73,003	\$0	\$0	\$0.00	\$73,003.21	\$386,435.03	190.68%
53	Lee	\$2,376,054	\$209,801	\$209,801	\$0	\$0	\$0.00	\$209,801.38	\$2,166,252.29	105.96%
54	Lenoir	\$2,486,060	\$166,027	\$166,027	\$0	\$0	\$0.00	\$166,027.46	\$2,320,032.75	80.14%
55	Lincoln	\$3,327,869	\$247,306	\$247,306	\$0	\$0	\$0.00	\$247,305.65	\$3,080,563.21	89.18%
56	Macon	\$1,488,399	\$125,801	\$125,801	\$0	\$0	\$0.00	\$125,800.97	\$1,362,597.58	101.43%
57	Madison	\$363,432	\$17,286	\$17,286	\$0	\$0	\$0.00	\$17,285.87	\$346,145.81	57.08%
58	Martin	\$1,353,313	\$97,910	\$97,910	\$0	\$0	\$0.00	\$97,909.85	\$1,255,403.46	86.82%
59	McDowell	\$1,795,669	\$136,446	\$136,446	\$0	\$0	\$0.00	\$136,446.07	\$1,659,222.76	91.18%
60	Mecklenburg	\$62,279,163	\$4,344,851	\$4,344,851	\$0	\$0	\$0.00	\$4,344,851.33	\$57,934,311.24	83.72%

SFY 22-23 DCD Summary of Subsidized Child Day Care Services  
 Combined Expenditures by County  
 June. 2022 Service Month\July. 2022 Payment Month

		Combined Allocations								
#	County\ Agency	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
61	Mitchell	\$513,736	\$25,009	\$25,009	\$0	\$0	\$0.00	\$25,008.70	\$488,726.83	58.42%
62	Montgomery	\$811,485	\$69,094	\$69,094	\$0	\$0	\$0.00	\$69,094.49	\$742,390.78	102.17%
63	Moore	\$2,739,512	\$205,852	\$205,852	\$0	\$0	\$0.00	\$205,851.68	\$2,533,660.69	90.17%
64	Nash	\$2,889,771	\$213,687	\$213,687	\$0	\$0	\$0.00	\$213,686.80	\$2,676,084.29	88.74%
65	New Hanover	\$8,724,229	\$565,159	\$565,159	\$0	\$0	\$0.00	\$565,158.52	\$8,159,070.12	77.74%
66	Northampton	\$1,290,322	\$74,286	\$74,286	\$0	\$0	\$0.00	\$74,285.83	\$1,216,036.60	69.09%
67	Onslow	\$6,903,397	\$467,249	\$467,249	\$0	\$0	\$0.00	\$467,248.88	\$6,436,147.89	81.22%
68	Orange	\$6,017,533	\$509,759	\$509,759	\$0	\$0	\$0.00	\$509,758.70	\$5,507,774.20	101.65%
69	Pamlico	\$499,464	\$37,885	\$37,885	\$0	\$0	\$0.00	\$37,884.71	\$461,579.76	91.02%
70	Pasquotank	\$1,717,974	\$138,188	\$138,188	\$0	\$0	\$0.00	\$138,188.44	\$1,579,785.32	96.52%
71	Pender	\$2,435,946	\$207,881	\$207,881	\$0	\$0	\$0.00	\$207,880.86	\$2,228,065.33	102.41%
72	Perquimans	\$353,590	\$20,862	\$20,862	\$0	\$0	\$0.00	\$20,862.21	\$332,728.02	70.80%
73	Person	\$1,956,532	\$146,143	\$146,143	\$0	\$0	\$0.00	\$146,142.55	\$1,810,389.17	89.63%
74	Pitt	\$12,999,581	\$821,659	\$821,659	\$0	\$0	\$0.00	\$821,658.85	\$12,177,922.04	75.85%
75	Polk	\$306,933	\$70,480	\$70,480	\$0	\$0	\$0.00	\$70,479.74	\$236,453.50	275.55%
76	Randolph	\$6,586,335	\$475,452	\$475,452	\$0	\$0	\$0.00	\$475,452.07	\$6,110,882.86	86.63%
77	Richmond	\$2,949,575	\$246,558	\$246,558	\$0	\$0	\$0.00	\$246,558.25	\$2,703,017.16	100.31%
78	Robeson	\$10,242,162	\$771,862	\$771,862	\$0	\$0	\$0.00	\$771,862.21	\$9,470,300.17	90.43%
79	Rockingham	\$2,977,063	\$245,119	\$245,119	\$0	\$0	\$0.00	\$245,119.07	\$2,731,943.84	98.80%
80	Rowan	\$5,215,806	\$353,857	\$353,857	\$0	\$0	\$0.00	\$353,856.87	\$4,861,948.63	81.41%
81	Rutherford	\$3,472,855	\$285,350	\$285,350	\$0	\$0	\$0.00	\$285,350.39	\$3,187,505.11	98.60%
82	Sampson	\$3,507,922	\$231,114	\$231,114	\$0	\$0	\$0.00	\$231,113.73	\$3,276,807.84	79.06%
83	Scotland	\$2,852,964	\$237,654	\$237,654	\$0	\$0	\$0.00	\$237,654.22	\$2,615,309.67	99.96%
84	Stanly	\$2,479,174	\$162,053	\$162,053	\$0	\$0	\$0.00	\$162,052.59	\$2,317,121.38	78.44%
85	Stokes	\$1,089,108	\$71,745	\$71,745	\$0	\$0	\$0.00	\$71,744.97	\$1,017,363.06	79.05%
86	Surry	\$3,323,799	\$236,942	\$236,942	\$0	\$0	\$0.00	\$236,942.11	\$3,086,857.28	85.54%
87	Swain	\$662,671	\$49,200	\$49,200	\$0	\$0	\$0.00	\$49,199.87	\$613,471.29	89.09%
88	Transylvania	\$1,528,405	\$89,260	\$89,260	\$0	\$0	\$0.00	\$89,260.43	\$1,439,144.12	70.08%
89	Tyrrell	\$67,336	\$1,152	\$1,152	\$0	\$0	\$0.00	\$1,151.94	\$66,183.89	20.53%
90	Union	\$5,522,273	\$307,066	\$307,066	\$0	\$0	\$0.00	\$307,066.48	\$5,215,206.84	66.73%

SFY 22-23 DCD Summary of Subsidized Child Day Care Services  
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June. 2022 Service Month\July. 2022 Payment Month

		Combined Allocations								
#	County\ Agency	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
91	Vance	\$4,008,829	\$334,388	\$334,388	\$0	\$0	\$0.00	\$334,388.38	\$3,674,440.62	100.10%
92	Wake	\$47,998,616	\$4,149,337	\$4,149,337	\$0	\$0	\$0.00	\$4,149,337.41	\$43,849,278.09	103.74%
93	Warren	\$829,413	\$74,474	\$74,474	\$0	\$0	\$0.00	\$74,473.95	\$754,939.25	107.75%
94	Washington	\$979,400	\$82,773	\$82,773	\$0	\$0	\$0.00	\$82,772.69	\$896,627.30	101.42%
95	Watauga	\$645,172	\$35,217	\$35,217	\$0	\$0	\$0.00	\$35,217.29	\$609,954.26	65.50%
96	Wayne	\$5,805,004	\$492,989	\$492,989	\$0	\$0	\$0.00	\$492,989.26	\$5,312,015.20	101.91%
97	Wilkes	\$1,888,144	\$142,964	\$142,964	\$0	\$0	\$0.00	\$142,963.71	\$1,745,180.10	90.86%
98	Wilson	\$5,495,839	\$418,431	\$418,431	\$0	\$0	\$0.00	\$418,431.32	\$5,077,408.08	91.36%
99	Yadkin	\$825,572	\$58,688	\$58,688	\$0	\$0	\$0.00	\$58,687.98	\$766,883.82	85.31%
00	Yancey	\$334,541	\$13,128	\$13,128	\$0	\$0	\$0.00	\$13,128.17	\$321,412.92	47.09%
XX	Out of State	\$0	\$0.00	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	
State Total		\$476,301,328	\$35,773,354.52	\$35,773,354.52	\$0	\$0	\$0.00	\$35,773,354.52	\$440,527,973.48	90.13%

Allocations as of 7/1/2022

NCFAST	\$	35,852,098.62
Outside of NCFAST	\$	-
Emergency Child Care	\$	-
Care Over 55 Hours	\$	-
Advance/Advance Recoupment	\$	(78,744.10)
Reclass Between Funds (SS/NSS)	\$	-
Partent Fee Dual Subsidy	\$	-
Balance	\$	-

SFY 22-23 DCD Summary of Subsidized Child Day Care Services  
 Combined Expenditures by County  
 June. 2022 Service Month\July. 2022 Payment Month

#	County\ Agency	Parental Fees		County Funds	County Works First Moe	Total Parental Fees
		Non Smart Start	Smart Start			
01	Alamance	\$ 131,440.46	\$ 802.00			\$132,242.46
02	Alexander	\$ 8,928.19	\$ 7,060.99			\$15,989.18
03	Alleghany	\$ 5,120.29	\$ 1,247.44			\$6,367.73
04	Anson	\$ 20,280.31	\$ 4,295.50			\$24,575.81
05	Ashe	\$ 10,952.70	\$ 9,136.39			\$20,089.09
06	Avery	\$ 6,675.93	\$ 818.00			\$7,493.93
07	Beaufort	\$ 32,566.61	\$ 12,491.93			\$45,058.54
08	Bertie	\$ 16,136.67				\$16,136.67
09	Bladen	\$ 22,255.88	\$ 5,661.38			\$27,917.26
10	Brunswick	\$ 55,332.13	\$ 17,019.26			\$72,351.39
11	Buncombe	\$ 137,720.20	\$ 466.76			\$138,186.96
12	Burke	\$ 45,276.33				\$45,276.33
13	Cabarrus	\$ 66,382.23	\$ 32,696.71			\$99,078.94
14	Caldwell	\$ 40,347.80	\$ 11,488.11			\$51,835.91
15	Camden	\$ 1,886.00				\$1,886.00
16	Carteret	\$ 19,243.79	\$ 1,918.70			\$21,162.49
17	Caswell	\$ 9,884.77	\$ 718.66			\$10,603.43
18	Catawba	\$ 91,729.15	\$ 17,271.74			\$109,000.89
19	Chatham	\$ 24,650.42	\$ 5,618.20			\$30,268.62
20	Cherokee	\$ 14,272.26				\$14,272.26
21	Chowan	\$ 10,985.63				\$10,985.63
22	Clay	\$ 6,324.87	\$ 522.00			\$6,846.87
23	Cleveland	\$ 27,068.56	\$ 13,850.04			\$40,918.60
24	Columbus	\$ 17,969.15	\$ 12,668.91			\$30,638.06
25	Craven	\$ 43,144.74	\$ 22,279.19			\$65,423.93
26	Cumberland	\$ 164,424.84	\$ 78,831.27			\$243,256.11
27	Currituck	\$ 2,563.44				\$2,563.44
28	Dare	\$ 3,359.81	\$ 8,486.69			\$11,846.50
29	Davidson	\$ 71,090.27				\$71,090.27
30	Davie	\$ 10,853.36	\$ 6,009.76			\$16,863.12

SFY 22-23 DCD Summary of Subsidized Child Day Care Services  
 Combined Expenditures by County  
 June. 2022 Service Month\July. 2022 Payment Month

#	County\Agency	Parental Fees		County Funds	County Works First Moe	Total Parental Fees
		Non Smart Start	Smart Start			
31	Duplin	\$ 48,990.67				\$48,990.67
32	Durham	\$ 237,800.50				\$237,800.50
33	Edgecombe	\$ 29,490.47				\$29,490.47
34	Forsyth	\$ 234,914.13				\$234,914.13
35	Franklin	\$ 44,644.42	\$ 7,953.14			\$52,597.56
36	Gaston	\$ 74,034.86	\$ 52,831.15			\$126,866.01
37	Gates	\$ 2,477.58				\$2,477.58
38	Graham	\$ 1,279.54	\$ 764.91			\$2,044.45
39	Granville	\$ 38,534.86	\$ 2,118.85			\$40,653.71
40	Greene	\$ 17,130.44				\$17,130.44
41	Guilford	\$ 371,163.42	\$ 3,229.35	\$ 880.00		\$375,272.77
42	Halifax	\$ 39,332.62	\$ 3,373.05			\$42,705.67
43	Harnett	\$ 61,820.23	\$ 6,768.04			\$68,588.27
44	Haywood	\$ 48,038.06	\$ 1,154.59			\$49,192.65
45	Henderson	\$ 47,745.60				\$47,745.60
46	Hertford	\$ 26,692.96	\$ 1,082.00			\$27,774.96
47	Hoke	\$ 36,465.66				\$36,465.66
48	Hyde					\$0.00
49	Iredell	\$ 60,590.70	\$ 16,096.51			\$76,687.21
50	Jackson	\$ 21,863.29	\$ 802.00			\$22,665.29
51	Johnston	\$ 80,502.76	\$ 37,327.21			\$117,829.97
52	Jones	\$ 7,995.79				\$7,995.79
53	Lee	\$ 43,804.62				\$43,804.62
54	Lenoir	\$ 30,129.54				\$30,129.54
55	Lincoln	\$ 30,783.55	\$ 9,608.80			\$40,392.35
56	Macon	\$ 32,067.03	\$ 262.00			\$32,329.03
57	Madison	\$ 4,328.13				\$4,328.13
58	Martin	\$ 9,067.92	\$ 5,769.23			\$14,837.15
59	McDowell	\$ 24,315.93				\$24,315.93
60	Mecklenburg	\$ 477,013.58	\$ 206,841.09			\$683,854.67

SFY 22-23 DCD Summary of Subsidized Child Day Care Services  
 Combined Expenditures by County  
 June. 2022 Service Month\July. 2022 Payment Month

#	County\Agency	Parental Fees		County Funds	County Works First Moe	Total Parental Fees
		Non Smart Start	Smart Start			
61	Mitchell	\$ 4,404.30	\$ 796.00			\$5,200.30
62	Montgomery	\$ 12,106.51	\$ 678.00			\$12,784.51
63	Moore	\$ 39,618.32	\$ 816.00			\$40,434.32
64	Nash	\$ 44,054.20				\$44,054.20
65	New Hanover	\$ 87,130.08	\$ 35,135.40			\$122,265.48
66	Northampton	\$ 11,227.43	\$ 2,951.74			\$14,179.17
67	Onslow	\$ 108,290.12				\$108,290.12
68	Orange	\$ 48,181.60	\$ 19,625.70			\$67,807.30
69	Pamlico	\$ 5,751.29	\$ 3,193.00			\$8,944.29
70	Pasquotank	\$ 27,646.56				\$27,646.56
71	Pender	\$ 26,657.96	\$ 4,203.78			\$30,861.74
72	Perquimans	\$ 4,342.94	\$ 735.10		\$ 286.75	\$5,364.79
73	Person	\$ 17,144.45	\$ 621.00			\$17,765.45
74	Pitt	\$ 109,707.08	\$ 27,760.07			\$137,467.15
75	Polk	\$ 3,468.26	\$ 591.00			\$4,059.26
76	Randolph	\$ 64,677.19	\$ 21,207.74			\$85,884.93
77	Richmond	\$ 28,871.17	\$ 5,992.58			\$34,863.75
78	Robeson	\$ 87,785.05	\$ 42,047.74			\$129,832.79
79	Rockingham	\$ 41,920.54	\$ 15,124.39			\$57,044.93
80	Rowan	\$ 61,760.29	\$ 9,380.84			\$71,141.13
81	Rutherford	\$ 41,068.61				\$41,068.61
82	Sampson	\$ 42,963.27				\$42,963.27
83	Scotland	\$ 25,845.59	\$ 7,260.19			\$33,105.78
84	Stanly	\$ 15,088.01	\$ 21,864.40			\$36,952.41
85	Stokes	\$ 3,603.00	\$ 8,604.03			\$12,207.03
86	Surry	\$ 25,771.51	\$ 18,695.38			\$44,466.89
87	Swain	\$ 6,588.13	\$ 1,115.00			\$7,703.13
88	Transylvania	\$ 11,073.57	\$ 3,320.00			\$14,393.57
89	Tyrrell	\$ 1,013.06				\$1,013.06
90	Union	\$ 28,432.53	\$ 29,127.99			\$57,560.52



SFY 22-23 DCD Summary of Subsidized Child Day Care Services  
 Combined Expenditures by County  
 June. 2022 Service Month\July. 2022 Payment Month

		Parental Fees				
#	County\ Agency	Non Smart Start	Smart Start	County Funds	County Works First Moe	Total Parental Fees
91	Vance	\$ 58,638.42	\$ 324.20			\$58,962.62
92	Wake	\$ 530,883.32	\$ 104,544.37			\$635,427.69
93	Warren	\$ 10,823.05	\$ 6,411.00			\$17,234.05
94	Washington	\$ 8,728.27	\$ 3,049.04			\$11,777.31
95	Watauga	\$ 5,374.97	\$ 1,461.94			\$6,836.91
96	Wayne	\$ 75,043.43	\$ 27,722.31			\$102,765.74
97	Wilkes	\$ 22,075.56	\$ 4,194.73			\$26,270.29
98	Wilson	\$ 83,578.28				\$83,578.28
99	Yadkin	\$ 4,171.02	\$ 2,230.00			\$6,401.02
00	Yancey	\$ 3,473.83				\$3,473.83
XX	Out of State					\$0.00
<b>State Total</b>		<b>\$5,140,868.42</b>	<b>\$1,058,126.21</b>	<b>\$880.00</b>	<b>\$286.75</b>	<b>\$6,200,161.38</b>

**SFY 22-23 DCD Summary of Subsidized Child Day Care Services**  
**IV-E Expenditures One and Two Parent Homes**  
**June, 2022 Service Month\July, 2022 Payment Month**

#	County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2022-23 YTD Title IV-E Expenditures
01	Alamance	\$ 38,030.80				\$ 38,031
02	Alexander	\$ 12,806.15				\$ 12,806
03	Alleghany	\$ 1,486.95				\$ 1,487
04	Anson					\$ -
05	Ashe	\$ 1,941.56				\$ 1,942
06	Avery					\$ -
07	Beaufort	\$ 9,225.43				\$ 9,225
08	Bertie					\$ -
09	Bladen	\$ 289.54				\$ 290
10	Brunswick	\$ 26,185.96				\$ 26,186
11	Buncombe	\$ 55,184.13				\$ 55,184
12	Burke	\$ 55,753.07				\$ 55,753
13	Cabarrus	\$ 32,553.86				\$ 32,554
14	Caldwell	\$ 20,138.05				\$ 20,138
15	Camden					\$ -
16	Carteret	\$ 1,772.43				\$ 1,772
17	Caswell	\$ 633.20				\$ 633
18	Catawba	\$ 34,671.98				\$ 34,672
19	Chatham	\$ 16,840.11				\$ 16,840
20	Cherokee	\$ 12,307.56				\$ 12,308
21	Chowan	\$ 399.14				\$ 399
22	Clay	\$ 902.45				\$ 902
23	Cleveland	\$ 38,454.97				\$ 38,455
24	Columbus	\$ 11,516.06				\$ 11,516
25	Craven	\$ 18,509.04				\$ 18,509
26	Cumberland	\$ 70,912.76				\$ 70,913
27	Currituck					\$ -
28	Dare	\$ 2,151.27				\$ 2,151
29	Davidson	\$ 12,489.54				\$ 12,490
30	Davie	\$ 9,389.14				\$ 9,389
31	Duplin	\$ 1,236.64				\$ 1,237
32	Durham	\$ 53,126.22				\$ 53,126
33	Edgecombe	\$ 7,097.84				\$ 7,098
34	Forsyth	\$ 52,206.86				\$ 52,207
35	Franklin	\$ 19,609.71				\$ 19,610
36	Gaston	\$ 97,836.11				\$ 97,836
37	Gates					\$ -
38	Graham	\$ 347.04				\$ 347
39	Granville	\$ 842.92				\$ 843
40	Greene					\$ -
41	Guilford	\$ 86,228.72				\$ 86,229
42	Halifax					\$ -
43	Harnett	\$ 25,464.81				\$ 25,465
44	Haywood	\$ 9,206.49				\$ 9,206
45	Henderson	\$ 24,777.49				\$ 24,777
46	Hertford					\$ -
47	Hoke	\$ 1,603.31				\$ 1,603
48	Hyde					\$ -
49	Iredell	\$ 19,572.50				\$ 19,573
50	Jackson	\$ 3,980.53				\$ 3,981
51	Johnston	\$ 43,764.14				\$ 43,764
52	Jones					\$ -
53	Lee	\$ 1,842.79				\$ 1,843
54	Lenoir	\$ 4,094.18				\$ 4,094
55	Lincoln	\$ 14,259.27				\$ 14,259
56	Macon	\$ 2,426.61				\$ 2,427
57	Madison	\$ 1,493.71				\$ 1,494
58	Martin	\$ 6,624.29				\$ 6,624
59	McDowell	\$ 11,794.78				\$ 11,795
60	Mecklenburg	\$ 78,742.57				\$ 78,743

**SFY 22-23 DCD Summary of Subsidized Child Day Care Services**  
**IV-E Expenditures One and Two Parent Homes**  
**June. 2022 Service Month\July. 2022 Payment Month**

#	County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2022-23 YTD Title IV-E Expenditures
01	Alamance	\$ 38,030.80				\$ 38,031
61	Mitchell	\$ 2,401.58				\$ 2,402
62	Montgomery	\$ 4,288.33				\$ 4,288
63	Moore	\$ 5,492.50				\$ 5,493
64	Nash	\$ 2,298.07				\$ 2,298
65	New Hanover	\$ 499.26				\$ 499
66	Northampton					\$ -
67	Onslow	\$ 14,416.89				\$ 14,417
68	Orange	\$ 448.52				\$ 449
69	Pamlico	\$ 1,990.26				\$ 1,990
70	Pasquotank	\$ 1,294.82				\$ 1,295
71	Pender					\$ -
72	Perquimans	\$ 1,166.96				\$ 1,167
73	Person	\$ 8,420.40				\$ 8,420
74	Pitt	\$ 11,166.99				\$ 11,167
75	Polk	\$ 1,662.16				\$ 1,662
76	Randolph	\$ 50,811.24				\$ 50,811
77	Richmond	\$ 14,494.01				\$ 14,494
78	Robeson	\$ 47,683.10				\$ 47,683
79	Rockingham	\$ 20,831.46				\$ 20,831
80	Rowan	\$ 18,187.70				\$ 18,188
81	Rutherford	\$ 26,892.90				\$ 26,893
82	Sampson	\$ 20,258.47				\$ 20,258
83	Scotland	\$ 22,090.43				\$ 22,090
84	Stanly	\$ 7,057.92				\$ 7,058
85	Stokes	\$ 24,521.77				\$ 24,522
86	Surry	\$ 21,640.56				\$ 21,641
87	Swain	\$ 2,544.99				\$ 2,545
88	Transylvania	\$ 7,095.13				\$ 7,095
89	Tyrrell					\$ -
90	Union	\$ 18,351.42				\$ 18,351
91	Vance	\$ 8,931.15				\$ 8,931
92	Wake	\$ 74,316.91				\$ 74,317
93	Warren					\$ -
94	Washington	\$ 817.21				\$ 817
95	Watauga	\$ 5,018.28				\$ 5,018
96	Wayne	\$ 545.26				\$ 545
97	Wilkes	\$ 22,199.35				\$ 22,199
98	Wilson	\$ 3,326.35				\$ 3,326
99	Yadkin	\$ 23,795.89				\$ 23,796
00	Yancey	\$ 4,259.24				\$ 4,259
		<b>\$ 1,553,942.16</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,553,942</b>

SFY 22-23 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

June, 2022 Service Month\July, 2022 Payment Month

#	County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
		Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
01	Alamance	\$ 298,067.00		\$ 66,878	\$ 364,945	\$50,498.77	0.00	\$ -	\$ 50,499	\$ 247,568.23	\$ -	\$ 66,878	\$ 314,446
02	Alexander	\$ 80,000.00		\$ 16,000	\$ 96,000	\$3,690.81	0.00	\$ -	\$ 3,691	\$ 76,309.19	\$ -	\$ 16,000	\$ 92,309
03	Alleghany	\$ 80,000.00		\$ -	\$ 80,000	\$12,470.32	0.00	\$ -	\$ 12,470	\$ 67,529.68	\$ -	\$ -	\$ 67,530
04	Anson	\$ 80,000.00		\$ -	\$ 80,000	\$10,366.62	0.00	\$ -	\$ 10,367	\$ 69,633.38	\$ -	\$ -	\$ 69,633
05	Ashe	\$ 80,000.00	\$ 101	\$ -	\$ 80,101	\$5,624.53	0.00	\$ -	\$ 5,625	\$ 74,375.47	\$ 101.00	\$ -	\$ 74,476
06	Avery	\$ 80,000.00		\$ -	\$ 80,000	\$8,459.61	0.00	\$ -	\$ 8,460	\$ 71,540.39	\$ -	\$ -	\$ 71,540
07	Beaufort	\$ 130,450.00		\$ -	\$ 130,450	\$16,513.95	0.00	\$ -	\$ 16,514	\$ 113,936.05	\$ -	\$ -	\$ 113,936
08	Bertie	\$ 80,000.00		\$ -	\$ 80,000	\$11,246.92	0.00	\$ -	\$ 11,247	\$ 68,753.08	\$ -	\$ -	\$ 68,753
09	Bladen	\$ 80,000.00		\$ -	\$ 80,000	\$14,248.54	0.00	\$ -	\$ 14,249	\$ 65,751.46	\$ -	\$ -	\$ 65,751
10	Brunswick	\$ 168,302.00		\$ -	\$ 168,302	\$40,070.06	0.00	\$ -	\$ 40,070	\$ 128,231.94	\$ -	\$ -	\$ 128,232
11	Buncombe	\$ 365,922.00		\$ -	\$ 365,922	\$0.00	0.00	\$ -	\$ -	\$ 365,922.00	\$ -	\$ -	\$ 365,922
12	Burke	\$ 122,044.00		\$ -	\$ 122,044	\$21,537.24	0.00	\$ -	\$ 21,537	\$ 100,506.76	\$ -	\$ -	\$ 100,507
13	Cabarrus	\$ 216,284.00		\$ 60,000	\$ 276,284	\$36,934.07	0.00	\$ 58,881.62	\$ 95,816	\$ 179,349.93	\$ -	\$ 1,118	\$ 180,468
14	Caldwell	\$ 103,009.00		\$ 25,014	\$ 128,023	\$9,540.01	0.00	\$ -	\$ 9,540	\$ 93,468.99	\$ -	\$ 25,014	\$ 118,483
15	Camden	\$ 80,000.00		\$ -	\$ 80,000	\$1,597.26	0.00	\$ -	\$ 1,597	\$ 78,402.74	\$ -	\$ -	\$ 78,403
16	Carteret	\$ 80,000.00		\$ -	\$ 80,000	\$16,155.76	0.00	\$ -	\$ 16,156	\$ 63,844.24	\$ -	\$ -	\$ 63,844
17	Caswell	\$ 80,000.00		\$ -	\$ 80,000	\$16,835.55	0.00	\$ -	\$ 16,836	\$ 63,164.45	\$ -	\$ -	\$ 63,164
18	Catawba	\$ 209,489.00		\$ 50,000	\$ 259,489	\$60,604.59	0.00	\$ -	\$ 60,605	\$ 148,884.41	\$ -	\$ 50,000.00	\$ 198,884
19	Chatham	\$ 89,900.00		\$ -	\$ 89,900	\$15,825.46	0.00	\$ -	\$ 15,825	\$ 74,074.54	\$ -	\$ -	\$ 74,075
20	Cherokee	\$ 80,000.00		\$ -	\$ 80,000	\$4,897.68	0.00	\$ -	\$ 4,898	\$ 75,102.32	\$ -	\$ -	\$ 75,102
21	Chowan	\$ 80,000.00		\$ -	\$ 80,000	\$1,161.28	0.00	\$ -	\$ 1,161	\$ 78,838.72	\$ -	\$ -	\$ 78,839
22	Clay	\$ 80,000.00		\$ -	\$ 80,000	\$6,666.63	0.00	\$ -	\$ 6,667	\$ 73,333.37	\$ -	\$ -	\$ 73,333
23	Cleveland	\$ 106,787.00		\$ 74,163	\$ 180,950	\$27,242.64	0.00	\$ 21.07	\$ 27,264	\$ 79,544.36	\$ -	\$ 74,141.93	\$ 153,686
24	Columbus	\$ 80,413.00		\$ -	\$ 80,413	\$23,404.61	0.00	\$ -	\$ 23,405	\$ 57,008.39	\$ -	\$ -	\$ 57,008
25	Craven	\$ 154,408.00		\$ 40,242	\$ 194,650	\$49,658.39	0.00	\$ 501.92	\$ 50,160	\$ 104,749.61	\$ -	\$ 39,740.08	\$ 144,490
26	Cumberland	\$ 723,879.00		\$ 175,807	\$ 899,686	\$19,997.76	0.00	\$ 85,252.70	\$ 105,250	\$ 703,881.24	\$ -	\$ 90,554	\$ 794,436
27	Currituck	\$ 80,000.00		\$ -	\$ 80,000	\$7,338.33	0.00	\$ -	\$ 7,338	\$ 72,661.67	\$ -	\$ -	\$ 72,662
28	Dare	\$ 80,000.00		\$ 28,736	\$ 108,736	\$13,889.46	0.00	\$ -	\$ 13,889	\$ 66,110.54	\$ -	\$ 28,736	\$ 94,847
29	Davidson	\$ 228,088.00		\$ -	\$ 228,088	\$18,989.61	0.00	\$ -	\$ 18,990	\$ 209,098.39	\$ -	\$ -	\$ 209,098
30	Davie	\$ 80,000.00		\$ -	\$ 80,000	\$8,891.59	0.00	\$ -	\$ 8,892	\$ 71,108.41	\$ -	\$ -	\$ 71,108
31	Duplin	\$ 100,623.00		\$ -	\$ 100,623	\$31,634.68	0.00	\$ -	\$ 31,635	\$ 68,988.32	\$ -	\$ -	\$ 68,988
32	Durham	\$ 814,487.00		\$ -	\$ 814,487	\$95,060.76	0.00	\$ -	\$ 95,061	\$ 719,426.24	\$ -	\$ -	\$ 719,426
33	Edgecombe	\$ 104,497.00		\$ -	\$ 104,497	\$21,193.55	0.00	\$ -	\$ 21,194	\$ 83,303.45	\$ -	\$ -	\$ 83,303
34	Forsyth	\$ 619,348.00		\$ -	\$ 619,348	\$41,846.10	0.00	\$ -	\$ 41,846	\$ 577,501.90	\$ -	\$ -	\$ 577,502
35	Franklin	\$ 115,409.00		\$ 22,266	\$ 137,675	\$10,811.23	0.00	\$ 112.60	\$ 10,924	\$ 104,597.77	\$ -	\$ 22,153.40	\$ 126,751
36	Gaston	\$ 309,418.00		\$ 132,439	\$ 441,857	\$56,173.24	0.00	\$ -	\$ 56,173	\$ 253,244.76	\$ -	\$ 132,439	\$ 385,684
37	Gates	\$ 80,000.00		\$ -	\$ 80,000	\$8,959.64	0.00	\$ -	\$ 8,960	\$ 71,040.36	\$ -	\$ -	\$ 71,040
38	Graham	\$ 80,000.00		\$ -	\$ 80,000	\$6,666.63	0.00	\$ -	\$ 6,667	\$ 73,333.37	\$ -	\$ -	\$ 73,333
39	Granville	\$ 80,000.00		\$ 26,334	\$ 106,334	\$21,863.91	0.00	\$ 363.56	\$ 22,227	\$ 58,136.09	\$ -	\$ 25,970	\$ 84,107
40	Greene	\$ 80,000.00		\$ -	\$ 80,000	\$6,960.94	0.00	\$ -	\$ 6,961	\$ 73,039.06	\$ -	\$ -	\$ 73,039
41	Guilford	\$ 1,126,189.00		\$ 105,633	\$ 1,231,822	\$51,307.61	0.00	\$ 13,323.32	\$ 64,631	\$ 1,074,881.39	\$ -	\$ 92,310	\$ 1,167,191
42	Halifax	\$ 80,000.00		\$ 30,000	\$ 110,000	\$14,323.34	0.00	\$ 12,610.26	\$ 26,934	\$ 65,676.66	\$ -	\$ 17,390	\$ 83,066
43	Harnett	\$ 178,666.00		\$ 50,000	\$ 228,666	\$24,006.38	0.00	\$ 83.41	\$ 24,090	\$ 154,659.62	\$ -	\$ 49,917	\$ 204,576

## SFY 22-23 DCD Summary of Subsidized Child Day Care Services

## Service Support Expenditure by County

June, 2022 Service Month/July, 2022 Payment Month

#	County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
		Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
44	Haywood	\$ 119,585.00		\$ -	\$ 119,585	\$9,965.49	0.00	\$ 7.51	\$ 9,973	\$ 109,619.51	\$ -	\$ (8)	\$ 109,612
45	Henderson	\$ 117,052.00		\$ -	\$ 117,052	\$21,233.23	0.00	\$ -	\$ 21,233	\$ 95,818.77	\$ -	\$ -	\$ 95,819
46	Hertford	\$ 80,000.00		\$ 7,016	\$ 87,016	\$13,453.43	0.00	\$ -	\$ 13,453	\$ 66,546.57	\$ -	\$ 7,016.00	\$ 73,563
47	Hoke	\$ 85,528.00		\$ 20,000	\$ 105,528	\$21,035.78	0.00	\$ -	\$ 21,036	\$ 64,492.22	\$ -	\$ 20,000	\$ 84,492
48	Hyde	\$ 80,000.00		\$ -	\$ 80,000	\$0.00	0.00	\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ 80,000
49	Iredell	\$ 217,237.00		\$ -	\$ 217,237	\$34,148.47	0.00	\$ -	\$ 34,148	\$ 183,088.53	\$ -	\$ -	\$ 183,089
50	Jackson	\$ 80,000.00		\$ -	\$ 80,000	\$0.00	0.00	\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ 80,000
51	Johnston	\$ 285,869.00		\$ 45,000	\$ 330,869	\$52,200.83	0.00	\$ 10,826.09	\$ 63,027	\$ 233,668.17	\$ -	\$ 34,173.91	\$ 267,842
52	Jones	\$ 80,000.00		\$ -	\$ 80,000	\$8,443.62	0.00	\$ -	\$ 8,444	\$ 71,556.38	\$ -	\$ -	\$ 71,556
53	Lee	\$ 99,630.00		\$ -	\$ 99,630	\$14,598.63	0.00	\$ -	\$ 14,599	\$ 85,031.37	\$ -	\$ -	\$ 85,031
54	Lenoir	\$ 87,395.00		\$ -	\$ 87,395	\$23,029.62	0.00	\$ -	\$ 23,030	\$ 64,365.38	\$ -	\$ -	\$ 64,365
55	Lincoln	\$ 80,287.00		\$ 70,607	\$ 150,894	\$7,444.74	0.00	\$ 4,682.70	\$ 12,127	\$ 72,842.26	\$ -	\$ 65,924.30	\$ 138,767
56	Macon	\$ 80,000.00		\$ -	\$ 80,000	\$12,811.79	0.00	\$ -	\$ 12,812	\$ 67,188.21	\$ -	\$ -	\$ 67,188
57	Madison	\$ 80,000.00		\$ -	\$ 80,000	\$3,256.37	0.00	\$ -	\$ 3,256	\$ 76,743.63	\$ -	\$ -	\$ 76,744
58	Martin	\$ 80,000.00		\$ 8,583	\$ 88,583	\$7,854.50	0.00	\$ 7.35	\$ 7,862	\$ 72,145.50	\$ -	\$ 8,576	\$ 80,721
59	McDowell	\$ 80,000.00		\$ 35,000	\$ 115,000	\$0.00	0.00	\$ -	\$ -	\$ 80,000.00	\$ -	\$ 35,000	\$ 115,000
60	Mecklenburg	\$ 2,111,323.00		\$ 177,697	\$ 2,289,020	\$368,499.33	0.00	\$ 27,866.16	\$ 396,365	\$ 1,742,823.67	\$ -	\$ 149,831	\$ 1,892,655
61	Mitchell	\$ 80,000.00		\$ -	\$ 80,000	\$3,725.95	0.00	\$ -	\$ 3,726	\$ 76,274.05	\$ -	\$ -	\$ 76,274
62	Montgomery	\$ 80,000.00		\$ -	\$ 80,000	\$4,852.16	0.00	\$ -	\$ 4,852	\$ 75,147.84	\$ -	\$ -	\$ 75,148
63	Moore	\$ 106,302.00		\$ 51,140	\$ 157,442	\$21,365.41	0.00	\$ -	\$ 21,365	\$ 84,936.59	\$ -	\$ 51,140	\$ 136,077
64	Nash	\$ 122,969.00		\$ -	\$ 122,969	\$25,323.98	0.00	\$ -	\$ 25,324	\$ 97,645.02	\$ -	\$ -	\$ 97,645
65	New Hanover	\$ 317,902.00		\$ -	\$ 317,902	\$33,562.38	0.00	\$ -	\$ 33,562	\$ 284,339.62	\$ -	\$ -	\$ 284,340
66	Northampton	\$ 80,000.00		\$ 3,010	\$ 83,010	\$4,276.49	0.00	\$ -	\$ 4,276	\$ 75,723.51	\$ -	\$ 3,010	\$ 78,734
67	Onslow	\$ 318,523.00	\$ 2,755	\$ -	\$ 321,278	\$41,391.48	209.43	\$ -	\$ 41,601	\$ 277,131.52	\$ 2,545.29	\$ -	\$ 279,677
68	Orange	\$ 218,586.00		\$ 24,000	\$ 242,586	\$49,619.66	0.00	\$ -	\$ 49,620	\$ 168,966.34	\$ -	\$ 24,000	\$ 192,966
69	Pamlico	\$ 80,000.00		\$ -	\$ 80,000	\$12,106.27	0.00	\$ -	\$ 12,106	\$ 67,893.73	\$ -	\$ -	\$ 67,894
70	Pasquotank	\$ 80,000.00		\$ -	\$ 80,000	\$17,170.45	0.00	\$ -	\$ 17,170	\$ 62,829.55	\$ -	\$ -	\$ 62,830
71	Pender	\$ 80,000.00		\$ -	\$ 80,000	\$13,750.27	0.00	\$ 4,648.24	\$ 18,399	\$ 66,249.73	\$ -	\$ (4,648)	\$ 61,601
72	Perquimans	\$ 80,000.00		\$ 6,650	\$ 86,650	\$11,072.81	0.00	\$ 472.68	\$ 11,545	\$ 68,927.19	\$ -	\$ 6,177.32	\$ 75,105
73	Person	\$ 80,000.00		\$ -	\$ 80,000	\$22,748.23	0.00	\$ -	\$ 22,748	\$ 57,251.77	\$ -	\$ -	\$ 57,252
74	Pitt	\$ 391,914.00		\$ 34,334	\$ 426,248	\$45,387.37	0.00	\$ 128.34	\$ 45,516	\$ 346,526.63	\$ -	\$ 34,205.66	\$ 380,732
75	Polk	\$ 80,000.00		\$ -	\$ 80,000	\$35.68	0.00	\$ -	\$ 36	\$ 79,964.32	\$ -	\$ -	\$ 79,964
76	Randolph	\$ 188,505.00		\$ 103,000	\$ 291,505	\$16,291.42	0.00	\$ 16,538.14	\$ 32,830	\$ 172,213.58	\$ -	\$ 86,462	\$ 258,675
77	Richmond	\$ 80,000.00		\$ 7,000	\$ 87,000	\$12,592.77	0.00	\$ -	\$ 12,593	\$ 67,407.23	\$ -	\$ 7,000	\$ 74,407
78	Robeson	\$ 285,534.00		\$ 67,937	\$ 353,471	\$71,264.97	0.00	\$ 408.33	\$ 71,673	\$ 214,269.03	\$ -	\$ 67,528.67	\$ 281,798
79	Rockingham	\$ 121,760.00		\$ 16,734	\$ 138,494	\$17,333.45	0.00	\$ -	\$ 17,333	\$ 104,426.55	\$ -	\$ 16,734.00	\$ 121,161
80	Rowan	\$ 210,087.00		\$ 24,000	\$ 234,087	\$43,505.41	0.00	\$ -	\$ 43,505	\$ 166,581.59	\$ -	\$ 24,000	\$ 190,582
81	Rutherford	\$ 101,925.00		\$ 48,000	\$ 149,925	\$9,400.11	0.00	\$ -	\$ 9,400	\$ 92,524.89	\$ -	\$ 48,000	\$ 140,525
82	Sampson	\$ 113,373.00		\$ -	\$ 113,373	\$27,045.45	0.00	\$ -	\$ 27,045	\$ 86,327.55	\$ -	\$ -	\$ 86,328
83	Scotland	\$ 84,181.00		\$ 16,000	\$ 100,181	\$14,240.39	0.00	\$ 1,247.92	\$ 15,488	\$ 69,940.61	\$ -	\$ 14,752.08	\$ 84,693
84	Stanly	\$ 80,000.00		\$ 18,273	\$ 98,273	\$16,331.40	0.00	\$ 21.37	\$ 16,353	\$ 63,668.60	\$ -	\$ 18,251.63	\$ 81,920
85	Stokes	\$ 80,000.00		\$ -	\$ 80,000	\$7,111.47	0.00	\$ 227.31	\$ 7,339	\$ 72,888.53	\$ -	\$ (227)	\$ 72,661
86	Surry	\$ 98,401.00		\$ 30,053	\$ 128,454	\$15,310.06	0.00	\$ -	\$ 15,310	\$ 83,090.94	\$ -	\$ 30,053	\$ 113,144

SFY 22-23 DCD Summary of Subsidized Child Day Care Services  
Service Support Expenditure by County  
June, 2022 Service Month/July, 2022 Payment Month

#	County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
		Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
87	Swain	\$ 80,000.00		\$ -	\$ 80,000	\$0.00	0.00	\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ 80,000
88	Transylvania	\$ 80,000.00		\$ -	\$ 80,000	\$21,105.15	0.00	\$ -	\$ 21,105	\$ 58,894.85	\$ -	\$ -	\$ 58,895
89	Tyrrell	\$ 80,000.00		\$ -	\$ 80,000	\$3,827.81	0.00	\$ -	\$ 3,828	\$ 76,172.19	\$ -	\$ -	\$ 76,172
90	Union	\$ 173,177.00		\$ 175,000	\$ 348,177	\$30,128.74	0.00	\$ -	\$ 30,129	\$ 143,048.26	\$ -	\$ 175,000	\$ 318,048
91	Vance	\$ 120,159.00		\$ 31,381	\$ 151,540	\$17,087.27	0.00	\$ 7,551.93	\$ 24,639	\$ 103,071.73	\$ -	\$ 23,829	\$ 126,901
92	Wake	\$ 1,836,144.00		\$ 214,748	\$ 2,050,892	\$119,759.36	0.00	\$ 104,246.17	\$ 224,006	\$ 1,716,384.64	\$ -	\$ 110,502	\$ 1,826,886
93	Warren	\$ 80,000.00		\$ 10,225	\$ 90,225	\$0.00	0.00	\$ 27,368.74	\$ 27,369	\$ 80,000.00	\$ -	\$ (17,144)	\$ 62,856
94	Washington	\$ 80,000.00	\$ 192	\$ -	\$ 80,192	\$7,402.10	152.67	\$ -	\$ 7,555	\$ 72,597.90	\$ 39.78	\$ -	\$ 72,638
95	Watauga	\$ 80,000.00		\$ -	\$ 80,000	\$13,249.61	0.00	\$ -	\$ 13,250	\$ 66,750.39	\$ -	\$ -	\$ 66,750
96	Wayne	\$ 197,416.00		\$ 36,000	\$ 233,416	\$28,249.50	0.00	\$ -	\$ 28,250	\$ 169,166.50	\$ -	\$ 36,000	\$ 205,167
97	Wilkes	\$ 80,000.00		\$ 20,000	\$ 100,000	\$12,677.40	0.00	\$ -	\$ 12,677	\$ 67,322.60	\$ -	\$ 20,000	\$ 87,323
98	Wilson	\$ 203,912.00	\$ 100,292	\$ -	\$ 304,204	\$43,781.08	13,590.98	\$ -	\$ 57,372	\$ 160,130.92	\$ 86,701.02	\$ -	\$ 246,832
99	Yadkin	\$ 80,000.00		\$ -	\$ 80,000	\$9,653.22	0.00	\$ -	\$ 9,653	\$ 70,346.78	\$ -	\$ -	\$ 70,347
00	Yancey	\$ 80,000.00		\$ -	\$ 80,000	\$4,404.25	0.00	\$ -	\$ 4,404	\$ 75,595.75	\$ -	\$ -	\$ 75,596
State Total		\$ 18,780,355	\$ 103,340.17	\$ 2,204,900.00	\$ 21,088,595.17	\$ 2,391,282.87	\$ 13,953.08	\$ 377,399.44	\$ 2,782,635.39	\$ 16,389,072.13	\$ 89,387.09	\$ 1,827,500.56	\$ 18,305,959.78

Allocations as of 7/1/2022

**SFY 22-23 DCD Summary of Subsidized Child Day Care Services**  
**Children Served/Waiting List by County**  
**June. 2022 Service Month\July. 2022 Payment Month**

County	Children Paid			Children Served			Children on Waiting List
	NSS	SS	Total	NSS	SS	Total	
Alamance	1362	4	1,366	1287	3	1,290	0
Alexander	129	53	182	147	51	198	18
Alleghany	54	11	65	49	8	57	0
Anson	284	32	316	293	32	325	82
Ashe	140	53	193	133	55	188	0
Avery	81	8	89	78	7	85	1
Beaufort	538	100	638	525	91	616	0
Bertie	173		173	165		165	28
Bladen	288	44	332	262	45	307	38
Brunswick	608	118	726	603	111	714	2
Buncombe	1582	8	1,590	1318	2	1,320	0
Burke	660		660	658		658	0
Cabarrus	760	198	958	613	179	792	0
Caldwell	558	65	623	456	53	509	0
Camden	21		21	23		23	0
Carteret	241	14	255	195	14	209	0
Caswell	111	9	120	110	9	119	7
Catawba	945	104	1,049	868	94	962	0
Chatham	263	36	299	220	37	257	3
Cherokee	218		218	170		170	0
Chowan	121		121	111		111	2
Clay	99	3	102	82	3	85	0
Cleveland	567	102	669	510	90	600	161
Columbus	341	118	459	351	128	479	94
Craven	659	156	815	589	137	726	21
Cumberland	2744	612	3,356	2508	587	3,095	0
Currituck	47		47	38		38	4
Dare	70	43	113	64	39	103	44
Davidson	796		796	743		743	230
Davie	210	35	245	161	29	190	0
Duplin	761		761	613		613	0
Durham	2362		2,362	2237		2,237	0
Edgecombe	450		450	434		434	115
Forsyth	2462		2,462	2230		2,230	0
Franklin	470	48	518	446	52	498	0
Gaston	1211	203	1,414	1169	189	1,358	0
Gates	22		22	19		19	0
Graham	11	4	15	39	4	43	0
Granville	364	12	376	339	16	355	0
Greene	218		218	213		213	0
Guilford	3782	20	3,802	3567	16	3,583	813
Halifax	406	37	443	403	37	440	26
Harnett	683	70	753	628	70	698	78
Haywood	579	7	586	485	7	492	0
Henderson	504		504	428		428	0
Hertford	294	10	304	238	8	246	0
Hoke	376		376	386		386	0
Hyde			0			0	0

Iredell	746	106	852	657	104	761	0
Jackson	211	4	215	213	4	217	0
Johnston	1213	232	1,445	1122	247	1,369	515
Jones	149		149	89		89	0
Lee	478		478	432		432	0
Lenoir	400		400	365	2	367	11
Lincoln	381	68	449	311	62	373	2
Macon	288	3	291	315	3	318	0
Madison	36	1	37	49		49	0
Martin	176	39	215	177	40	217	44
McDowell	298		298	249		249	0
Mecklenburg	5544	1349	6,893	5113	1279	6,392	23
Mitchell	66	4	70	76	3	79	0
Montgomery	172	3	175	147	3	150	0
Moore	450	6	456	451	4	455	0
Nash	514		514	474		474	137
New Hanover	995	224	1,219	909	205	1,114	0
Northampton	143	21	164	144	19	163	27
Onslow	1088		1,088	949		949	0
Orange	581	111	692	514	112	626	82
Pamlico	63	27	90	59	20	79	0
Pasquotank	338		338	353		353	0
Pender	444	29	473	328	27	355	36
Perquimans	51	8	59	45	7	52	15
Person	271	9	280	254	7	261	12
Pitt	1498	203	1,701	1396	197	1,593	1,029
Polk	234	2	236	67	2	69	37
Randolph	913	151	1,064	894	137	1,031	0
Richmond	516	64	580	416	65	481	109
Robeson	1604	334	1,938	1455	317	1,772	0
Rockingham	495	111	606	432	99	531	0
Rowan	729	67	796	686	68	754	609
Rutherford	546		546	487		487	0
Sampson	554		554	519		519	106
Scotland	494	79	573	487	77	564	0
Stanly	261	120	381	234	104	338	0
Stokes	90	63	153	84	65	149	0
Surry	403	125	528	380	122	502	0
Swain	93	7	100	91	7	98	0
Transylvania	116	28	144	104	28	132	30
Tyrrell	7		7	9		9	0
Union	448	190	638	397	186	583	380
Vance	608	14	622	555	13	568	0
Wake	5252	660	5,912	4893	629	5,522	747
Warren	115	40	155	102	38	140	105
Washington	178	19	197	182	22	204	25
Watauga	61	16	77	73	16	89	13
Wayne	915	187	1,102	853	169	1,022	4
Wilkes	262	22	284	241	19	260	0
Wilson	932		932	888		888	0
Yadkin	117	29	146	106	23	129	0
Yancey	40		40	43		43	12
<b>June Total</b>	<b>62,202</b>	<b>7,112</b>	<b>69,314</b>	<b>57,073</b>	<b>6,754</b>	<b>63,827</b>	<b>5,877</b>
<b>May Total</b>	<b>61,481</b>	<b>2,953</b>	<b>64,434</b>	<b>59,777</b>	<b>2,838</b>	<b>62,615</b>	<b>6,078</b>
<b>Change</b>	<b>721</b>	<b>4,159</b>	<b>4,880</b>	<b>(2,704)</b>	<b>3,916</b>	<b>1,212</b>	<b>(201)</b>